

Woking Cycle Town

Work Programme

Financial Year 2008/09

Date of issue: 14 January 2009

Summary (£)	Total	CDT	Other
Total	£1,067,155	£324,000	£661,155

Annex A

Name of Scheme / Smart Measure	Status of scheme (eg design, consultation, Implementation stage)	Target Date for completion	Total Cost (£)	Funding Source		Source of other funding	Progress & Notes	
				Cycle Town	Other			
Capital								
Sythwood Cycle Link	Design / Implementation	Apr-08	£40,000			£40,000	S278	Creation of off road pedestrian / cycle route – links to Woking Cycle Network 10 – S278 Works completed April 2008.
Route 9 Signing / surface improvements	Implementation	Jul-08	£17,000			£17,000	S278	Improved signing and surfacing to Woking Cycle Network Route 9 Old Woking area. – S278 works planned summer/autumn 2008.
Basingstoke Canal Ph 1 (Kiln Bridge to Monument Bridge)	Construction	Sep-08	£10,000			£10,000	SCC LA	Completion of works - Sept 08
Basingstoke Canal Ph 3A (Kiln Bridge to Hermitage Bridge)	Construction	Oct-08	£83,100	£83,100		£18,000	SCC LA	Construction Sept/Oct 08
Basingstoke Canal Ph 2A (Monument Bridge to Sheerwater Bridge)	Design & start construction	May-09	£60,000			£60,000	S106	Obtain Planning permission Jan 09. Construction start March 09 Fibre dec May 09
Basingstoke Canal Ph 2B (Sheerwater Bridge to Wey Navigation)	Design	Mar-09	£5,000			£5,000	SCC LA	Design only - Construction works planned 2010/11
Basingstoke Canal Ph 3B (Hermitage Bridge to Pirbright Bridge)	Design	Mar-09	£5,000			£5,000	SCC LA	Design only - Construction works planned April to July 09
Minor Improvements to existing network	Design & Construction	Mar-09	£98,655	£32,500		£66,155	S106	Numerous small projects across existing network, including Albert Drive Sheerwater.
Maintenance of existing network	Maintenance works	Mar-09	£100,000			£100,000	SCC LTP	SCC Special Member Funding.
Cycle Parking - Woking Town Centre (Highway)	Install new cycle stands	Mar-09	£60,000			£60,000	S106	New cycle parking facilities at Commercial Way and Oriental Road
Cycle Parking - Woking Railway Station	Install new cycle stands	Mar-10	£100,000			£84,000 £16,000	S106 & SCC LTP (BF)	New cycle parking facilities at Woking Railway Station
Woking Town Centre - Remove No Cycling	Implementation	Dec-08	£5,000	£5,000				Town Square / Gloucester Walk
Woking Town Centre - Commercial Way	Design & Implementation	Mar-09	£50,000			£50,000	SCC LTP (IR)	Commercial Way – Remove planters / trees and upgrade to Cycling Route
Cawsey Way - convert Pelican to parallel Cycle/Ped crossing and widen	Design and start construction	Mar-09	£100,000			£100,000	S106	Cycle crossing connects with Commercial Way and Goldsworth Road crossing via Market Square new cycle route.
Woking Town Centre Access - Victoria Way / Goldsworth Road upgrade Pelican to parallel Cycle/ped crossing	Initial & Detailed Design	Mar-09	£12,000			£12,000	S106	Cycle crossing connects with Cawsey Way and Commercial Way via Market Square new cycle route. Construction planned April 09

Woking Town Centre Access - Victoria Way / Victoria Bridge upgrade Pelican to parallel cycle / ped crossing	Initial & Detailed Design	Mar-09	£15,000		£15,000	S106	Cycle crossing connects Basingstoke canal / Horsell link routes with Woking town centre. - construction planned June 09
Pedestrian and cycle links Horsell to Basingstoke Canal	Initial Design	Mar-09	£5,000		£5,000	S106	Initial design of route and agreement with land owners. Need for Cycle Track Order
Kingfield Road Toucan	Design & Construction	Jan-09	£100,000	£90,000	£10,000	SCC LA	Design completed Construction ongoing target completion Jan 09
Dodds Lane upgrade	Construction	Nov-09	£18,000		£18,000	SCC LTP	Rights of Way Bridleway upgrade (part of Venus Trail)
Woking High School Link	Initial design	Mar-09	£5,000		£5,000	S106	High School link to Horsell and Chobham. Construction planned 09/10
Bunyans Lane	Construction	Nov-08	£10,000		£10,000	SCC LTP	Rights of Way Bridleway upgrade - Links West End to Horsell
Rebrand Network	Planet Trails Signing etc	Mar-09	£15,000	£15,000			Rebrand signing in phases/routes following DfT approval.
Special Projects	Police Cycles	Dec-08	£15,000		£15,000	CRDP	Crime & Reduction Partnership - Neighbourhood Police Cycles.
Schools	Bike Storage	Mar-09	£40,000		£40,000	SCC Safer Smarter	Cycle storage facilities at schools
Advertising	Cycle and advertising trailer	Mar-09	£2,000	£2,000			New cycle and trailer for advertising and events
Community Based Projects	Small community based projects	Mar-09	£25,000	£25,000			New cycle facilities in parks, dentists, doctors, shopping areas etc.
Bike Recycle Scheme		Mar-09	£10,000	£10,000			Infrastructure for Bike Recycling Hubs
Total Capital			£1,005,755	£262,600	£661,155		
Revenue							
Schools	Bike Clubs	Mar-09	£8,000	£8,000			Part of measures to continue over the Cycling Town period.
Schools	Monitoring	Mar-09	£1,000	£1,000			Part of measures to continue over the Cycling Town period.
Smarter Travel	Smarter Choices Co-ordinator	Mar-09	£8,000	£8,000			Part of measures to continue over the Cycling Town period.
Publicity, Website & Promotional Events	Publicity & Promotional events	Mar-09	£15,000	£15,000			Part of measures to continue over the Cycling Town period.
Giveaways	Incls branded canvas shopping bag, bike lights, pedometers (cheap versions), mugs, pens etc (to be agreed)	Mar-09	£3,000	£3,000			Part of measures to continue over the Cycling Town period.
Fitbug	(Assuming 5% uptake offering £25 subsidy (50% off market rate))	Mar-09	£6,400	£6,400			Part of measures to continue over the Cycling Town period.
Project Management		Mar-09	£20,000	£20,000			Part of measures to continue over the Cycling Town period.
Total Revenue			£61,400	£61,400	£0		